

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>MEMORANDUM OF UNDERSTANDING</u>	£6,320	£6,320	£6,320	£0	£0					
<u>DISCRETIONARY</u>	£27,874	£7,087	£4,887	£2,200	£20,787					
<b>Total</b>	<b>£34,194</b>	<b>£13,407</b>	<b>£11,207</b>	<b>£2,200</b>	<b>£20,787</b>					

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2013/14	£6,320		11932016984	Royston Town Twinning	£180	20.04.09	£180	£0		
			11932026984	Royston Cave	£810	26.11.08	£810	£0		
3 year agreements until 31st March 2015			11932036981	Royston Volunteer Bureau	£2,960	20.04.09	£2,960	£0		
			11932046981	Royston Community Transport	£2,370	26.11.08	£2,370	£0		
<b>Total</b>	<b>£6,320</b>				<b>£6,320</b>		<b>£6,320</b>	<b>£0</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Budget Carried forward from 12/13	£9,214		11930006819	Town Trail leaflets	£342	24.06.09	£0	£342		
			11930006826	Village of the Year	£50	21.09.11	£0	£50		
			11930006826	Unallocated	£62		£0	£62		
			11930006826	Unallocated	£8,760		£0	£8,760		
								<b>£9,214</b>	<b>£9,214</b>	
2013/14	£18,660		11930006826	Royston Arts Festival	£1,000	05.06.13	£1,000	£0		
			11930006826	Ignite	£430	05.06.13	£430	£0		
			11930006826	Friends of Therfield School	£497	05.06.13	£497	£0		
			11930006819	10th Royston Scouts	£1,200	05.06.13	£0	£1,200		
			11930006826	Royston and District Committee	£1,000	05.06.13	£0	£1,000		
			11930006826	The House Youth Drop In Centre	£1,500		£1,500	£0		
			11930006826	Barkway Parish Council	£500	24.07.13	£500	£0		
			11930006985	NHDC Children's Services	£960	24.07.13	£960	£0		
<b>Total</b>	<b>£27,874</b>				<b>£7,087</b>		<b>£4,887</b>	<b>£2,200</b>	<b>£11,573</b>	
									<b>£20,787</b>	